



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF TAGO
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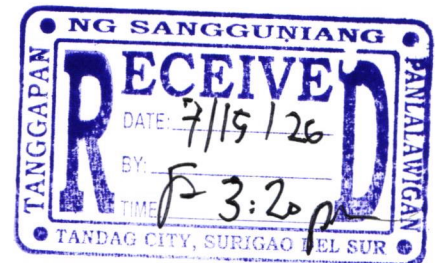
Office of the Sangguniang Bayan

July 15, 2026

THE HONORABLE SANGGUNIANG PANLALAWIGAN MEMBERS

Tandag City, Surigao del Sur

THROUGH : **HONORABLE RUEL D. MOMO**
Acting Provincial Vice Governor
Tandag City, Surigao del Sur



Dear Honorable Members of the Sangguniang Panlalawigan:

Respectfully submitting **SIX (6) ORIGINAL COPIES** of **RESOLUTION NO. LP-212^[2026]**, series of 2026, entitled: **RESOLUTION APPROVING AND ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 01 FOR FISCAL YEAR 2026 OF THE MUNICIPALITY OF TAGO, SURIGAO DEL SUR**, duly approved/adopted during the 26th Regular Session^[2026] of the 13th Sangguniang Bayan of Tago, Surigao del Sur held on July 14, 2026 at the Sangguniang Bayan Session Hall, for review and affirmation.

Attached are the following supporting documents, for reference and perusal:

1. Resolution No. 01, dated June 18, 2026 of the Municipal Development Council.
2. List of CY 2026 Supplemental Annual Investment Program No. 01.

Very truly yours,

ZELMA A. CABRERA-CASTRO
Secretary to the Sanggunian



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF TAGO
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Office of the Sangguniang Bayan
13TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 26TH REGULAR SESSION^[2026] OF THE 13TH SANGGUNIANG BAYAN OF TAGO, SURIGAO DEL SUR HELD ON JULY 14, 2026 AT THE SANGGUNIANG BAYAN SESSION HALL.

PRESENT:

HONORABLE IRA MINETTE C. PIMENTEL
Municipal Vice Mayor / Presiding Officer

REGULAR SB MEMBERS:

Honorable Maribel R. Espinoza - Sangguniang Bayan Member
Honorable Jessa P. Mate-Tecson - Sangguniang Bayan Member
Honorable Leo L. Pagaran - Sangguniang Bayan Member
Honorable Reynaldo G. Selades - Sangguniang Bayan Member
Honorable Levie B. Moreno - Sangguniang Bayan Member

EX-OFFICIO MEMBER/S:

Honorable Jenebert L. Gaco - IP Mandatory Representative

ABSENT :

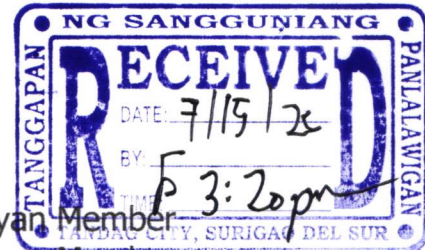
Honorable Romeo D. Momo, Jr. - Sangguniang Bayan Member
[On Official Leave of Absence]
Honorable Noel L. Gualvez - Sangguniang Bayan Member
[On Official Leave of Absence]
Honorable Virginia P. Gomez - Sangguniang Bayan Member
[On Official Leave of Absence]
Honorable Emmanuel P. Isiang - President, Liga ng mga Barangay
[On Official Business - Manila]
Honorable Vince Dylan E. Curada - President, SK Federation
[On Official Leave of Absence]

RESOLUTION NO. LP-212^[2026]
Series of 2026

RESOLUTION APPROVING AND ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 01 FOR FISCAL YEAR 2026 OF THE MUNICIPALITY OF TAGO, SURIGAO DEL SUR.

Sponsored by: Honorable Leo L. Pagaran

WHEREAS, Section 16 of the Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that "Every local government unit shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare";



PROVINCE OF SURIGAO DEL SUR
Office of the Secretary to the Sangguniang Bayan
Tel. No.: 086-2115832
Email: ossp@surigao.gov.ph
OSSP-26-06075

WHEREAS, based on policy guidelines, programs/projects/activities (PPAs) and expenses to be funded by LGUs should be part of their Annual Investment Program (AIP) and in cases these are not among those included in the approved AIP, the Local Development Council (LDC) shall prepare a Supplemental Annual Investment Program for the purpose, to be approved by Local Sanggunian;

WHEREAS, on June 18, 2026, the Municipal Development Council (MDC) approved Resolution No. 01, Series of 2026, titled: "Resolution adopting and approving the Supplemental Annual Investment Program (SAIP) No. 1 for Fiscal Year 2026 of the Municipality of Tago, Surigao del Sur;"

WHEREAS, upon review, this august body found out that the FY 2026 Supplemental Annual Investment Program (SAIP) No. 01 is necessary for the implementation of the LGU Programs, Projects and Activities which were not included in the Annual Investment Program (AIP) for FY 2026;

WHEREAS, Municipal Development Council Resolution No. 01, dated June 18, 2026 and the corresponding lists of the Programs, Projects and Activities (PPAs) embodied in the 1st Supplemental Annual Investment Program (SAIP) FY 2026 are hereby made an integral part of this resolution;

NOW THEREFORE;

BE IT RESOLVED, by the Sangguniang Bayan to approve and adopt the Supplemental Annual Investment Program (SAIP) No. 01 for Fiscal Year 2026 of the Municipality of Tago, Surigao del Sur.

RESOLVED FINALLY: to submit copies of this resolution and all supporting documents to the Honorable Members of the Sangguniang Panlalawigan, for final review and affirmation, and to also furnish copies of this resolution to Honorable Mayor Jelio Val C. Laurente, Mr. Juan E. Luna, Municipal Budget Officer, Ms. Karen Ivy L. Tuscano, CPA, Municipal Accountant, Ms. Vicenta C. Caputolan, Municipal Treasurer, the Municipal Development Council (MDC) through EnP. Jubert D. Tutor, Municipal Planning and Development Coordinator, the DILG thru Mr. Arman M. Decena, Municipal Local Government Operations Officer and Ms. Cheryl C. Dime, State Auditor IV, Audit Team Leader, for their reference and guidance.

APPROVED/ADOPTED this 14th day of July, 2026 upon motion of Honorable Leo L. Paganan, duly seconded by Honorable Jenebert L. Gaco, Honorable Levie B. Moreno and Honorable Maribel R. Espinoza, without objection from the body.

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


IRA MINETTE C. PIMENTEL
Municipal Vice Mayor / Presiding Officer

CERTIFIED CORRECT:


ZELMA A. CABRERA-CASTRO
Secretary to the Sanggunian



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF TAGO

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Municipal Development Council

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF THE MUNICIPALITY OF TAGO, SURIGAO DEL SUR HELD ON JUNE 18, 2026 AT THE MAYOR'S OFFICE CONFERENCE ROOM, TAGO, SURIGAO DEL SUR.

Attendance:

Present:

Jelio Val C. Laurente	- Municipal Mayor
Hon. Virginia p. Gomez	- SB Member-Chairman Com. on Appropriation
Hon. Merculito C. Quico	- Brgy. Captain - Umbay
Hon. Eduard E. Montenegro	- Brgy. Captain – Mercedes
Hon. Arthur B. Casano, Sr.	- Brgy. Captain - Bajao
Hon. Donald S. Chato	- Brgy. Captain - Kinabigtasan
Hon. Neneth T. Hontanosas	- Brgy. Captain - Badong
Hon. Rey C. Maquiling	- Brgy. Captain - Anahao Bag o
Hon. Marlyn P. Mate	- Brgy. Captain - Bangsud
Hon. Jesnar C. Montero	- Brgy. Captain - Camagong
Hon. Epifania R. Labidor	- Brgy. Captain – Alba
Hon. Bernie Earl Gasulas	- Brgy. Captain- Victoria
Hon. Jay Anthony B. Pazo	- Brgy. Captain - Gamut
Hon. Eugene B. Tajonera	- Brgy. Captain - Jubang
Hon. Julius B. Jumanoy	- Brgy. Captain - Dayoan
Hon. Wilke O. Suazo	- Brgy. Captain – Caras-an
Hon. Emmanuel P. Isiang	- Brgy. Captain - Purisima
Hon. Alfonzo N. Lauron	- Brgy. Captain - Unidos
Hon. Enrique B. Falcon	- Brgy. Captain - Lindoy
Hon. Peter L. Cabadonga	- Brgy. Captain - Sumo-sumo
Hon. Gondelino P. Gambe	- Brgy. Captain – Cayale
Hon. Glades S. Timbang	- Brgy. Kagawad – Cabangahan
Hon. Melina B. Bautista	- Brgy. Kagawad
Mrt. Nilo M. Magdalino	- CSO Representative
Mrs. Nova C. Quevedo	- CSO Representative
Mr. Jordan T. Salguero	- CSO Representative
Mrs. Aileen G. Binatero	- CSO Representative
Mrs. Rosalia P. Milloren	- CSO Representative
Mrs. Beatriz M. Rivera	- CSO Representative
Mr. Jubert D. Tutor	- MPDC/Secretariat
Mrs. Charlita Welma P. Jumanoy	- Secretariat

RESOLUTION NO. 01

(Series of 2026)

A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1 FOR FISCAL YEAR 2026 OF THE MUNICIPALITY OF TAGO, SURIGAO DEL SUR

WHEREAS, Section 106 of Republic Act No. 7160, otherwise known as the *Local Government Code of 1991*, mandates every Local Government Unit to formulate a comprehensive multi-sectoral development plan to be initiated by its Local Development Council;

CTEC				
General Administrative Support to CTEC (TESDA) Programs		150,000.00		150,000.00
PESO				
General Administrative Support to Public Employment Service Program		45,000.00		45,000.00
		5,000.00		5,000.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		8,500.00		8,500.00
BFP				-
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		59,500.00		59,500.00
PNP				
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		119,000.00		119,000.00
DILG				
General Administrative Support to Local Government Operation office various programs and activities		23,000.00		23,000.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		45,000.00		45,000.00
COMELEC				
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		116,000.00		116,000.00
Bids and Awards program				
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		35,000.00		35,000.00
Commission on Audit				
General Administrative Support to Commission on Audit functions and other related office activities		350,000.00		350,000.00
Capacity Development Program		120,000.00		120,000.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		97,000.00		97,000.00
Tourism Program				
General Administrative Support for Tourism Promotions and Cultural Activities			1,000,000.00	1,000,000.00

ACCOUNTING				
General Administrative Support to the office functions		2,500.00		2,500.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		162,000.00		162,000.00
Sub-Total	-	164,500.00	-	164,500.00
Budgeting Program				
General Administrative Support for office equipment used		15,000.00		15,000.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		33,000.00		33,000.00
Sub-Total	-	48,000.00	-	48,000.00
Planning and Development Program				
General Administrative Support for the Monitoring and evaluation activities of all developmental projects and implementation of the LGU both local and national funded projects		150,000.00		150,000.00
General Administrative Support to the office functions		8,000.00		8,000.00
		45,000.00		45,000.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		61,000.00		61,000.00
Sub-Total		264,000.00	-	264,000.00
Local Civil Registry				
General Administrative Support for various needs in support to office day to day functions		100,000.00		100,000.00
General Administrative Support to the office functions		2,000.00		2,000.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		47,000.00		47,000.00
Sub-Total	-	149,000.00	-	149,000.00
General Service Section				
Provision of various equipment and machineries in support to GSO program		150,000.00		150,000.00
Provided grass cutting and functional services		120,000.00		120,000.00
General Administrative Support to the office functions		2,000.00		2,000.00
Installation of Tourism Signages		50,000.00		50,000.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		347,000.00		347,000.00
Sub-Total	-	669,000.00	-	669,000.00

ECONOMIC ENTERPRISE DEVELOPMENT				
Construction of Apartment Type Tomb at the Municipal Cemetery			1,300,000.00	1,300,000.00
General Administrative Support to Various Office Functions		150,000.00		150,000.00
Subsidy to General Fund		680,000.00		680,000.00
Functional Electric Generator to support water system operation in times of electric brown out		150,000.00		150,000.00
General Administrative Support for Water Supply Operation		200,000.00		200,000.00
SUB-TOTAL	-	1,180,000.00	1,300,000	2,480,000.00
Agricultural Services				
General Administrative Support to the office functions		8,000.00		8,000.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		146,000.00		146,000.00
Sub-Total	-	8,000.00	-	8,000.00
TOTAL	-	3,940,000.00	56,150,000.00	60,766,000.00
SOCIAL DEVELOPMENT SECTOR				
Social Welfare and Development				
Support to Solo Parent		400,000.00		400,000.00
General Administrative Support for the Social Welfare Development Program		140,000.00		140,000.00
General Administrative Support to the office functions		2,000.00		2,000.00
General Administrative Support for the service Vehicle in Support to Various office Social Services Program		100,000.00		100,000.00
General Administrative Support for the effective delivery of office functions		30,000.00		30,000.00
		20,000.00		20,000.00
Support to Senior Citizen Program		30,000.00		30,000.00
Capacity Development Program		50,000.00		50,000.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		508,000.00		508,000.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		186,000.00		186,000.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		16,500.00		16,500.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		93,500.00		93,500.00

ENVIRONMENTAL SERVICES				
Conduct od Waster Analysis Characterization System		60,000.00		₱ 60,000.00
General Administrative Support to the Office Functions		45,000.00		45,000.00
General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office		246,000.00		246,000.00
Sub-Total	-	351,000.00	-	351,000.00
TOTAL	-	1,061,500.00	-	1,061,500.00
GRAND TOTAL	153,500.00	16,849,500.00	57,535,000.00	75,214,000.00

WHEREAS, after presentation, review, and deliberation, the members of the Municipal Development Council found the proposed Supplemental Annual Investment Program No. 1 to be consistent with the development priorities of the Municipality and in accordance with the provisions of the Local Government Code of 1991 and other applicable laws, rules, and regulations.

NOW, THEREFORE, BE IT RESOLVED, as it is hereby resolved by the Municipal Development Council of the Municipality of Tago, Surigao del Sur, to **ADOPT and APPROVE the Supplemental Annual Investment Program (SAIP) No. 1 for Fiscal Year 2026.**

RESOLVED FURTHER, that the approved Supplemental Annual Investment Program No. 1 shall serve as the basis for the preparation and enactment of the corresponding Supplemental Budget of the Municipality, subject to applicable budgeting, accounting, auditing, and other existing government rules and regulations.

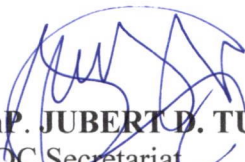
RESOLVED FINALLY, that copies of this Resolution together with the Supplemental Annual Investment Program No. 1 be furnished to the following offices for their information, appropriate action, and reference:

- 1. The Honorable Members of the Sangguniang Bayan of Tago through the Presiding Officer;
- 2. The Department of the Interior and Local Government (DILG), through the Municipal Local Government Operations Officer (MLGOO);
- 3. The Sangguniang Panlalawigan of Surigao del Sur, through the Provincial Finance Committee; and
- 4. Other concerned offices and agencies.

ADOPTED this 18th day of June 2026 at the Municipality of Tago, Province of Surigao del Sur, upon motion of Hon. Emmanuel P. Isiang, duly seconded by Hon. Neneth T. Hontanosas.

I hereby certify to the correctness of the foregoing Resolution which was duly adopted by the Municipal Development Council of the Municipality of Tago during its regular meeting held on June 18, 2026.

Attested and approved:


EnP. JUBERT D. TUTOR
MDC Secretariat
Mun. Planning and Dev't. Coordinator

Noted:


JELIO VAL C. LAURENTE
MDC Chairman
Municipal Mayor



CY 2026 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
Municipality of Tago

No Climate Expenditure (Please check the box if you're your LGU does not have any climate expenditure)

AIP REF. CODE (1)	PROJECTS/PROGRAMS/ACTIVITIES (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUND SOURCE/ RANK (7)	PROJECT COST				AMOUNT of Climate PPAs (in Thousand Pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (5)			PS (8)	MOOE (9)	CO (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
	EXECUTIVE/GENERAL SERVICES												
	MAYOR'S OFFICE												
1000-000-3-1-01-001-000-001	General Administrative Support for the Mayor Travelling Allowance	MO	July, 2026	Dec. '26	Provision/Payment of the Mayor Travelling Allowance	Gen. Fund	108,000.00			108,000.00			
1000-000-3-1-01-021-000-002	General administrative support for the provision of funds or Assistance In Crisis Situation	MO	July, 2026	Dec. '26	Provided funds to person on need during crisis situation	Gen. Fund		225,000.00		225,000.00			
1000-000-3-1-01-003-000-003	Fuentional Service Vehicle	MO	July, 2026	Dec. '26	Purchase of Fuel, Oil and Lubricants Provided funds for the Repair and Maintenance of Vehicles	Gen. Fund		400,000.00		400,000.00			
						Gen. Fund		300,000.00		300,000.00			
1000-000-3-1-01-004-000-004	General Administrative Support for the Provision of service vehicle to effectively deliver various functions of the office	MO	July, 2026	Dec. '26	Purchase of Motorcycle Vehicle	Gen. Fund			100,000.00	100,000.00			
1000-000-3-1-01-005-000-005	General Administrative Support for the Provision of Token, souvenirs to visitors and wreath	MO	July, 2026	Dec. '26	Purchased tokens for visitors and guest and sympathy wreaths to constituents	Gen. Fund		150,000.00		150,000.00			
1000-000-3-1-01-006-000-006	Development of IT program for the various office needs, uses of the Local Government Unit	MO	July, 2026	Dec. '26	Installed new IT program for the various uses of the Local Government Unit for fast, comfortable and easy transaction	Gen. Fund		800,000.00		800,000.00			
1000-000-3-1-01-007-000-007	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MO	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order, CO's, other Detailed employees and representation expenses	Gen. Fund		1,600,000.00		1,600,000.00			
	BIR												
1000-000-3-1-01-008-000-008	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MO/BIR	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order, COS and other Detailed employees	Gen. Fund		22,000.00		22,000.00			
	BPLO												
1000-000-3-1-01-000-008-008	General Administrative Support to Business Permit and Licensing program	MO	July, 2026	Dec. '26	Purchase of Office Chair	Gen. Fund		5,000.00		5,000.00			
	CTEC												
1000-000-3-1-01-009-000-009	General Administrative Support to CTEC (TESDA) Programs	MO	July, 2026	Dec. '26	Implemented CTEC activities loike the conduct of various skills and development trainings in partnership with TESDA	Gen. Fund		150,000.00		150,000.00			
	PESO												
1000-000-3-1-01-010-000-010	General Administrative Support to Public Employment Service Program	MO	July, 2026	Dec. '26	Purchase of Laptop Computer	Gen. Fund		45,000.00		45,000.00			
1000-000-3-1-01-011-000-011		MO/PESO	July, 2026	Dec. '26	Purchase of Foldable Table	Gen. Fund		5,000.00		5,000.00			
1000-000-3-1-01-012-000-012	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MO/PESO	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order employees	Gen. Fund		8,500.00		8,500.00			
	BFP												
1000-000-3-1-01-013-000-013	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MO/BFP	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order employees	Gen. Fund		59,500.00		59,500.00			
	PNP												
1000-000-3-1-01-014-000-014	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MO/PNP	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order employees	Gen. Fund		119,000.00		119,000.00			

AIP REF. CODE (1)	PROJECTS/PROGRAMS/ACTIVITIES (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUND SOURCE/ RANK (7)	PROJECT COST				AMOUNT of Climate PPAs (in Thousand Pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (5)			PS (8)	MOOE (9)	CO (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
	DILG												
1000-000-3-1-01-016-000-016	General Administrative Support to Local Government Operation office various program and activities	MO/MLGOO	July, 2026	Dec. '26	Purchased of one unit Computer Printer	Gen. Fund		23,000.00		23,000.00			
1000-000-3-1-01-017-000-017	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MO	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order employees	Gen. Fund		45,000.00		45,000.00			
	COMELEC												
1000-000-3-1-01-018-000-018	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MO	July, 2026	Dec. '26	Implemented office planned activities in the municipality & including the payment of Salaries for Job Order employees	Gen. Fund		116,000.00		116,000.00			
	Bids and Awards program												
1000-000-3-1-01-019-000-019	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MO	July, 2026	Dec. '26	Implemented office planned activities in the municipality & including the payment of Salaries for Job Order employees	Gen. Fund		35,000.00		35,000.00			
	Commission on Audit												
1000-000-3-1-01-020-000-020	General Administrative Support to Commission on Audit functions and other related office activities	MO/COA	July, 2026	Dec. '26	Provided support to the audit functions such as Travelling Expenses, Office Supplies, conduct of Trainings and Seminars and functional office vehicle (repair and maintenance)	Gen. Fund		350,000.00		350,000.00			
1000-000-3-1-01-021-000-021	Capacity Development Program	MO/COA	July, 2026	Dec. '26	Attendance to various call Ups (meetings, seminars, trainings and others)	Gen. Fund		120,000.00		120,000.00			
1000-000-3-1-01-022-000-022	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MO/COA	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order employees	Gen. Fund		97,000.00		97,000.00			
	Tourism Program												
1000-000-3-1-01-023-000-023	General Administrative Support for Tourism Promotions and Cultural Activities	MO	July, 2026	Dec. '26	Purchase of LED Wall, Sound System	Gen. Fund			1,000,000.00	1,000,000.00			
1000-000-3-1-01-024-000-024	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MTO	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		41,500.00		41,500.00			
	Nutrition Program												
1000-000-3-1-01-025-000-025	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MO	July, 2026	Dec. '26	Implemented office planned activities in the municipality & including the payment of Salaries for Job Order employees	Gen. Fund		107,000.00		107,000.00			
	Sub-Total						108,000.00	4,323,500.00	1,100,000.00	5,531,500.00			
	VICE MAYOR												
1000-000-3-1-02-001-000-001	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	VM	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order and COS for hired Lawyer	Gen. Fund		1,000,000.00		1,000,000.00			
	Sub-Total							1,000,000.00		1,000,000.00			
	SANGGUNIAN BAYAN												
1000-000-3-1-03-001-000-002	General Administrative Support to the Legislative Office in payment for other other emoluments for the elected officials	Sangguniang Bayan	Jan. '26	Dec. '26	Payment of lacking budget for the Year-End Bonus	Gen. Fund	9,500.00			9,500.00			
1000-000-3-1-03-002-000-002	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	Sangguniang Bayan	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		481,500.00		481,500.00			
	Sub - Total						9,500.00	481,500.00	-	491,000.00			
	SB Secretariat												
1000-000-3-1-04-001-000-001	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	SB Sec	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		62,000.00		62,000.00			
	Sub - Total						-	62,000.00	-	62,000.00			

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			Starting Date (4)	Completion Date (5)			PS (8)	MOOE (9)	CO (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
	Treasurer's Office												
1000-000-3-1-05-001-000-001	General Administrative Support in Conduct of Barangay and SK Election	MTO	July, 2026	Dec-26	Representation Expense incurred in the management and support for Barangay and SK Election	Gen. Fund		30,000.00		30,000.00			
1000-000-3-1-05-002-000-002	General Administrative Support for Bonded Officer in the Office	MTO	July, 2026	Dec-26	Payment for Fidelity Bond Premium	Gen. Fund		45,000.00		45,000.00			
1000-000-3-1-05-003-000-003	General Administrative Support for office Vehicle in support to various office functions	MTO	July, 2026	Dec-26	Purchase Fuel, Oil and Lubricants	Gen. Fund		250,000.00		250,000.00			
1000-000-3-1-05-004-000-004	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MTO	July, 2026	Dec '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		209,000.00		209,000.00			
	Sub-Total						-	534,000.00	-	534,000.00			
	ASSESSMENT SECTION												
1000-000-3-1-06-001-000-001	General administrative support for real property tax administration, enhanced resource mobilization & financial sustainability of LGU	MAssO	July, 2026	Dec-26	Implemented the General revision of Real Property Assessment particularly on Digital Archiving Assessment documents & other related services	Gen. Fund			285,000.00	285,000.00			
1000-000-3-1-06-002-000-002	General Administrative Support to the office functions	MAssO	July, 2026	Dec-26	Provision of Communication Allowance	Gen. Fund		2,000.00		2,000.00			
1000-000-3-1-06-003-000-003	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MAssO	July, 2026	Dec '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		156,000.00		156,000.00			
	Sub-Total						-	158,000.00	285,000.00	443,000.00			
	ACCOUNTING												
1000-000-3-1-07-001-000-001	General Administrative Support to the office functions	MAO	July, 2026	Dec '26	Provision of Communication Allowance	Gen. Fund		2,500.00		2,500.00			
1000-000-3-1-07-002-000-002	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MAO	July, 2026	Dec '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		162,000.00		162,000.00			
	Sub-Total						-	164,500.00	-	164,500.00			
	Budgeting Program												
1000-000-3-1-08-001-000-001	General Administrative Support for office equipment used	MBO	July, 2026	Dec-26	Purchase of 2 units office chairs	Gen. Fund		15,000.00		15,000.00			
1000-000-3-1-08-002-000-002	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MBO	July, 2026	Dec '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		33,000.00		33,000.00			
	Sub-Total						-	48,000.00	-	48,000.00			
	Planning and Development Program												
1000-000-3-1-09-001-000-001	General Administrative Support for the Monitoring and evaluation activities of all developmental projects and implementation of the LGU both local and national funded projects	MPDO	July, 2026	Dec '26	Planning program and services implemented including the hiring of Contract of Services staff and other MOOE including the payment of salaries and other emoluments for personnel salaries and wages of Job Order	Gen. Fund		150,000.00		150,000.00			
1000-000-3-1-09-002-000-002	General Administrative Support to the office functions	MPDO	July, 2026	Dec-26	Provision of Communication Allowance	Gen. Fund		8,000.00		8,000.00			
1000-000-3-1-09-003-000-003	General Administrative Support to the office functions	MPDO	July, 2026	Dec-26	Purchase of Airconditioned Units	Gen. Fund		45,000.00		45,000.00			
1000-000-3-1-09-004-000-004	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MPDO	July, 2026	Dec '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		61,000.00		61,000.00			
	Sub-Total							264,000.00	-	264,000.00			
	Local Civil Registry												
1000-000-3-1-12-001-000-001	General Administrative Support for various needs in support to office day to day functions	LCR	July, 2026	Dec '26	Purchase of Wiare Dispenser, computer printer (with scanner), filling cabinet, venetian blinds	Gen. Fund		100,000.00		100,000.00			
1000-000-3-1-12-002-000-002	General Administrative Support to the office functions	LCR	July, 2026	Dec-26	Provision of Communication Allowance	Gen. Fund		2,000.00		2,000.00			
1000-000-3-1-12-003-000-003	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	LCRR	July, 2026	Dec '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		47,000.00		47,000.00			

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			Starting Date (4)	Completion Date (5)			PS (8)	MOOE (9)	CO (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
	Sub-Total						-	149,000.00		-	149,000.00		
	General Service Section												
1000-000-3-3-02-001-000-001	Provision of various equipment and machineries in support to GSO program	GSO	July, 2026	Dec-26	Purchase of grass cutter and sprayer, 4 units of drum Fan	Gen. Fund		150,000.00			150,000.00		
1000-000-3-3-02-002-000-002	Provided grass cutting and fuctional services	GSO	July, 2026	Dec-26	Purchase of Fuel, oil and lubricants for the equipment, and Repair and maintenance of Vehicle	Gen. Fund		120,000.00			120,000.00		
1000-000-3-3-02-003-000-003	General Administrative Support to the office functions	GSO	July, 2026	Dec-26	Provision of Communication Allowance	Gen. Fund		2,000.00			2,000.00		
1000-000-3-3-02-004-000-004	Installation of Tourism Signages	GSO	July, 2026	Dec-26	Printing of Tourism Site Signages	Gen. Fund		50,000.00			50,000.00		
1000-000-3-3-02-005-000-005	General Administrative Support for the delivery of vaious office functions including the addition of office personnel to do the works of the office	GSO	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		347,000.00			347,000.00		
	Sub-Total						-	669,000.00		-	669,000.00		
	Human Resource Management Section												
1000-000-3-3-01-001-000-001	General AdministrativeSupport for the Function and IT support	HRMO	July, 2026	Dec-26	Purchase of Computer Set (2 Desktop with printer)	Gen. Fund		108,000.00			108,000.00		
						Gen. Fund		16,000.00			16,000.00		
1000-000-3-3-01-002-000-002	General Administrative Support for the delivery of vaious office functions including the addition of office personnel to do the works of the office	HRMO	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		219,000.00			219,000.00		
	Sub-Total							343,000.00			343,000.00		
	TOTAL						117,500.00	8,216,500.00	1,385,000.00		9,719,000.00		
	ECONOMIC DEVELOPMENT SECTOR												
	INFRASTRUCTURE DEVELOPMENT												
8000-000-3-01-10-000-001-001	General Administrative Support to cooffice functions	MEO	July, 2026	Dec. '26	Provision of Communication Allowance	Gen. Fund		2,000.00			2,000.00		
8000-000-3-01-10-000-002-002	Installation of Solar Street Lights	MEO	July, 2026	Dec. '26	Purchase of 20 units Solar Light Post and Other Accessories	Gen. Fund			350,000.00		350,000.00		
8000-000-3-01-10-000-003-003	Improvement of Mayor's Office	MEO	July, 2026	Dec. '26	Construction of additional office cubicle at MO	Gen. Fund			250,000.00		250,000.00		
8000-000-3-01-10-000-004-004	Rehabilitation of COA Office	MEO	July, 2026	Dec. '26	Repaired Audit office	Gen. Fund		400,000.00			400,000.00		
8000-000-3-01-10-000-005-005	Construction of Pharmacy Building	MEO	July, 2026	Dec. '26	Constructed Pharmacy Building	Gen. Fund			250,000.00		250,000.00		
8000-000-3-01-10-000-006-006	Repair/rehabilitation of Accounting Office	MEO	July, 2026	Dec. '26	Concreted Roads from Sumo-sumo to Umbay	Gen. Fund		400,000.00			400,000.00		
8000-000-3-01-10-000-007-007	Completion of Center Island repainting	MEO	July, 2026	Dec. '26	Repainted Center Island of the Municipality	Gen. Fund		200,000.00			200,000.00		
8000-000-3-01-10-000-008-008	General Administrative to the road maintenance activity	MEO	July, 2026	Dec. '26	Purchase of Fuel, Oil and lubricants	Gen. Fund		700,000.00			700,000.00		
8000-000-3-01-10-000-009-009	General Administrative Support for the electricity need of LGU	MEO	July, 2026	Dec. '26	Payment for electricity consumption of the LGU	Gen. Fund		1,000,000.00			1,000,000.00		
8000-000-3-01-10-000-010-010	Fabrication of RCPC	MEO	July, 2026	Dec. '26	Purchase of 2 units RCPC Molder	Gen. Fund		50,000.00			50,000.00		
8000-000-3-01-10-000-011-011	General Administrative Support for the delivery of vaious office functions including the addition of office personnel to do the works of the office	MEO	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order and other Detailed employees	Gen. Fund		676,000.00			676,000.00		
8000-000-3-01-10-000-012-012	Improvement of PCCP in various road section of Brgy. Purisima	MEO	July, 2026	Dec. '26	Improved PCCP in Brgy. Purisima	20% DF			20,000,000.00		20,000,000.00		
8000-000-3-01-10-000-013-013	Rehabilitation/Opening of Access Roads using LGU vehicles	MEO	July, 2026	Dec. '26	Purchase of one (1) roller type Backhoe	20% DF			13,000,000.00		13,000,000.00		
8000-000-3-01-10-000-014-014	Support for LGU basic services delivery using Dumptracks	MEO	July, 2026	Dec. '26	Purchase of 2 units Dumptrack	20% DF			16,000,000.00		16,000,000.00		
8000-000-3-01-10-000-015-015	Installation of Solar Street Lights	MEO	July, 2026	Dec. '26	Intsalled Solar Street Lightings	20% DF			5,000,000.00		5,000,000.00		

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			Starting Date (4)	Completion Date (5)			PS (8)	MOOE (9)	CO (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-000-3-01-10-000-016-016	Construction of Foot Bridge in Brgy. Purisima	MEO	July, 2026	Dec. '26	Constructed Foot Bridge in Sitio Sapa, Purisima	20% DF			100,000.00	100,000.00			
8000-000-3-01-10-000-017-017	Construction of Legislative Building (Phase 1)	MEO	July, 2026	Dec. '26	Constructed Legislative Building	20% DF			10,000,000.00	10,000,000.00			
8000-000-3-01-10-000-018-018	Improvement/Rehabilitation of LGU Building	MEO	July, 2026	Dec. '26	Conducive functional office space to cater and deliver LGU basic services	20% DF			10,000,000.00	10,000,000.00			
8000-000-3-01-10-000-019-019	Concreting of NRJ Gamut - Kinabigtasan (Sitio-Catuogan - Lib og Road Section)	MEO	July, 2026	Dec. '26	Concreted NRJ Gamut - Kinabigtasan (Sitio-Catuogan - Lib og Road Section)	20% DF			10,000,000.00	10,000,000.00			
	Sub-Total							2,752,000.00	84,950,000.00	88,378,000.00			
	ECONOMIC ENTERPRISE DEVELOPMENT												
8000-000-3-2-000-001-001	Construction of Apartment Type Tomb at the Municipal Cemetery	MEEDMO	July, 2026	Dec. '26	Functional apartmnet Type Cemetery	Econ Fund			1,300,000.00	1,300,000.00			
8000-000-3-2-001-000-002	General Administrative Support to Various Office Functions	MEEDMO	July, 2026	Dec. '26	Perform office functions to answer clients needs including the payment of salaries for Job Order employees	Econ Fund		150,000.00		150,000.00			
8000-000-3-2-002-000-003	Subsidy to General Fund	MEEDMO	July, 2026	Dec. '26	Transfer funds from MEEDMO to General Fund	Econ Fund		680,000.00		680,000.00			
8000-000-3-2-003-000-004	Functional Electric Genertator to support water system operation in times of electric brown out		July, 2026	Dec. '26	Purchase of Fuel, Oil and lubircants	Econ Fund		150,000.00		150,000.00			
8000-000-3-2-004-000-005	General Administrative Support for Water Supply Operation	MEEDMO	July, 2026	Dec. '26	Various activity for the operationalization of water supply system	Econ Fund		200,000.00		200,000.00			
	SUB-TOTAL						-	1,180,000.00	1,300,000	2,480,000.00			
	Agricultural Services												
8000-000-3-2-03-001-000-001	General Administrative Support to the office functions	OMAg	July, 2026	Dec. '26	Provision of Communicaion Allowance	Gen. Fund		8,000.00		8,000.00			
8000-000-3-2-03-002-000-002	General Administrative Support for the delivery of vaious office functions including the addition of office persnnel to do the works of the office	OMAg	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		146,000.00		146,000.00			
	Sub-Total						-	8,000.00	-	8,000.00			
	TOTAL						-	3,940,000.00	86,250,000.00	90,866,000.00			
	SOCIAL DEVELOPMENT SECTOR												
	Social Welfare and Development												
3000-500-3-2-05-001-000-001	Support to Solo Parent	MSWD	July, 2026	Dec. '26	Implemented the the Solo Parent program by providing monthly allowance in compliance with the law at 350.00 per month for 250 identified Solo Parent and Solo Parent President	Gen. Fund		400,000.00		400,000.00			
3000-500-3-2-05-001-000-001	General Adminstrative Support for the Social Welfare Development Program	MSWD	July, 2026	Dec. '26	Payment of Wages for the Hired COS Social Worker	Gen. Fund		140,000.00		140,000.00			
3000-500-3-2-05-002-000-002	General Administrative Support to the office functions	GSO	July, 2026	Dec. '26	Provision of Communicaion Allowance	Gen. Fund		2,000.00		2,000.00			
3000-500-3-2-05-003-000-003	General Administrative Support for the service Vehicle in Support to Various office Social Services Program	MSWD	July, 2026	Dec. '26	Purchase of Fuel, Oil and Lubricants	Gen. Fund		100,000.00		100,000.00			
3000-500-3-2-05-004-000-005	General Adminstrative Support for the effective delivery of office functions	MSWD/LDRRMO	July, 2026	Dec. '26	Purchase of 2 units Computer Printer	Gen. Fund		30,000.00		30,000.00			
3000-500-3-2-05-006-000-006			July, 2026	Dec. '26	Purchase of Office Supplie	Gen. Fund		20,000.00		20,000.00			
3000-500-3-2-05-007-000-007	Support to Senior Citizen Program	MSWD	July, 2026	Dec. '26	Conducted Trainings and Seminars	Gen. Fund		30,000.00		30,000.00			
3000-500-3-2-05-008-000-008	Capacity Development Program	GAD	July, 2026	Dec. '26	Conduct of Geneder Sensitivity Training	Gen. Fund		50,000.00		50,000.00			
3000-500-3-2-05-009-000-009	General Administrative Support for the delivery of vaious office functions including the addition of office persnnel to do the works of the office	MSWD	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		508,000.00		508,000.00			
3000-500-3-2-05-010-000-010	General Administrative Support for the delivery of vaious office functions including the addition of office persnnel to do the works of the office	MSWD/4P's/SLP	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		186,000.00		186,000.00			

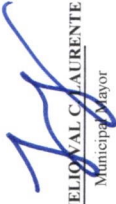
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			Starting Date (4)	Completion Date (5)			PS (8)	MOOE (9)	CO (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-500-3-2-05-011-000-011	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MSWD/GAD	July, 2026	Dec '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		16,500.00			16,500.00			
3000-500-3-2-05-012-000-012	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MSWD/OSCA	July, 2026	Dec '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		93,500.00			93,500.00			
3000-500-3-2-05-013-000-013	Support OSCA Program	MSWD	July, 2026	Dec '26	Payment of Honorarium to 23 Senior Citizen President, OSCA Head and EC Manager	Gen. Fund		261,500.00			261,500.00			
3000-500-3-2-05-014-000-014	Support to PWD Program	MSWD	July, 2026	Dec '26	Payment of Honorarium to PDAO, PWD Brgy. Presidents and Federation President	Gen. Fund		275,000.00			275,000.00			
3000-500-3-2-05-015-000-015	Support to Child Development Program	MSWD	July, 2026	Dec '26	Payment of Honorarium to Child Development Worker	Gen. Fund		516,000.00			516,000.00			
	Sub-Total						-	2,628,500.00		-	2,628,500.00			
3000-000-3-1-11-001-000-001	General Administrative Support for the Health Services in the delivery of various functions	RHU	July, 2026	Dec '26	- Provided Laundry Benefits to Health Workers. Communication allowance	Gen. Fund	36,000.00	4,000.00			40,000.00			
3000-000-3-1-11-002-000-002	Provision of various supplies and materials to be Compliant Primary Care Facility (PCF)	RHU	July, 2026	Dec '26	Purchase of smoke detectors, fire extinguisher, Manual Fire Alarm, Directional Signage in the Primary Care Facility	Gen. Fund		50,000.00			50,000.00			
3000-000-3-1-11-003-000-003	Provided ambulance services to the constituents. In need	RHU	July, 2026	Dec '26	Purchase Fuel for the operation and functionality of RHU Ambulance	Gen. Fund		250,000.00			250,000.00			
3000-000-3-1-11-004-000-004	Provided of vaccines for rabbies program as well as BP and weighing scale in support to other health services	RHU	July, 2026	Dec '26	Purchase of Anti-Rabbies Vaccine, BP and Weighing Scale	Gen. Fund		75,000.00			75,000.00			
3000-000-3-1-11-005-000-005	Support to Barangay health Workers Program	RHU	July, 2026	Dec '26	Payment of Honorarium to 203 BHW	Gen. Fund		407,000.00			407,000.00			
3000-000-3-1-11-006-000-006	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	RHU	July, 2026	Dec '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order and salaries of CO's Doctors	Gen. Fund		817,000.00			817,000.00			
	Sub-Total						36,000.00	1,603,000.00		-	1,639,000.00			
	TOTAL						36,000.00	4,231,500.00		-	4,267,500.00			
	OTHER SERVICES DEVELOPMENT SECTOR													
	DISASTER RISK REDUCTION MANAGEMENT PROGRAM													
9000-000-3-3-03-001-000-001	General Administrative Support for the effective delivery of office functions	MDRRMO	July, 2026	Dec '26	Purchase of various office supplies	Gen. Fund		50,000.00			50,000.00			
9000-000-3-3-03-002-000-002	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MDRRMO	July, 2026	Dec '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		185,000.00			185,000.00			
9000-000-3-3-03-003-000-003	PREPAREDNESS Production of Information Education Campaign (IEC) material	MDRRMO	July, 2026	Dec '26	Printing and distribution of IEC material	STF 2026		35,000.00			35,000.00			
9000-000-3-3-03-004-000-004	Installation of Signage for Rescue Vehicle	MDRRMO	July, 2026	Dec '26	Replacement of Rescue Vehicle Sticker	STF 2026		500.00			500.00			
9000-000-3-3-03-005-000-005	General Administrative Support for Medical Supplies used	MDRRMO	July, 2026	Dec '26	Purchase of Various Medical Supplies	STF 2026		40,000.00			40,000.00			
9000-000-3-3-03-006-000-006	Provision of Emergency material/things to families vulnerable to hazard	MDRRMO	July, 2026	Dec '26	Procurement of Emergency Go Bags	STF 2026		500,000.00			500,000.00			
	RESPONSE													
9000-000-3-3-03-007-000-007	Operational Rescue Vehicle	MDRRMO	July, 2026	Dec '26	Purchase of Fuel, Oil and Lubricants	STF 2026		100,000.00			100,000.00			

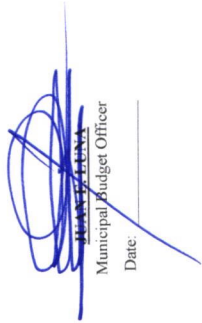
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			Starting Date (4)	Completion Date (5)			PS (8)	MOOE (9)	CO (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
9000-000-3-3-03-008-000-008 9000-000-3-3-03-009-000-009 9000-000-3-3-03-010-000-010	REHABILITATION AND RECOVERY Livelihood Support to Families affected by Disasters	MDRRMO	July, 2026	Dec. '26	Purchase of Vegetable Seeds and other planting materials	STF 2026		121,800.00		121,800.00			
	Rehabilitation of W ater System	MDRRMO	July, 2026	Dec. '26	Functional/Rehabilitated of Water System in Brgy. Cabangahan	STF 2026		128,200.00		128,200.00			
	Re-Installation/Rehabilitation of Water System	MDRRMO	July, 2026	Dec. '26	Functional Water System in Municipal Integrated Agricultural Center	STF 2026		50,000.00		50,000.00			
	Sub-Total ENVIRONMENTAL SERVICES						0.00	1,210,500.00		1,210,500.00			
9000-000-3-2-04-001-000-001	Conduct of Waste Analysis Characterization Survey	MENRO	July, 2026	Dec. '26	Conduct of Waste Analysis Characterization Survey (WACS)	Gen. Fund		260,000.00		260,000.00			
9000-000-3-2-04-002-000-002	General Administrative Support to the Office Functions	MENRO	July, 2026	Dec. '26	Purchase of office Aircondition Machine	Gen. Fund		45,000.00		45,000.00			
9000-000-3-2-04-003-000-003	General Administrative Support for the delivery of various office functions including the addition of office personnel to do the works of the office	MENRO	July, 2026	Dec. '26	Implemented office planned activities in the municipality including the payment of Salaries for Job Order	Gen. Fund		246,000.00		246,000.00			
	Sub-Total						-	551,000.00	-	551,000.00			
	TOTAL						153,500.00	1,761,500.00	87,635,000.00	1,761,500.00			
	GRAND TOTAL									106,014,000.00			

Prepared by:


RUBEN D. TUTOR
Municipal Planning and Development Coordinator
Date: 07-13-24

Approved by:


JELLISSON C. LAURENTE
Municipal Mayor
Date: _____


JUAN P. LUNA
Municipal Budget Officer
Date: _____